



Beaux Arts Capital Investment Plan [2023 - 2028] - Exhibit A

Last Update: 9/13/2022
 Updated By: James McCarthy / Sue Ann Spens

xRef	Project Name	Project Description	Priority	Planned Year	Estimated Investment	Funding Strategy	Notes
I. Transportation					\$ 318,000		
1.1	Repair pavement on 104th between SE 28th and town limit	Pavement is badly broken/aligated in a number of large areas - remove and replace		2023	\$ 150,000	Cum Res fund (REET)	
1.2	Overlay SE 104th/28th/105th	Grind and overlay arterial - replace/repair broken curbs and sidewalk		2024	\$ 80,000	Cum Res fund (REET)	
1.3	Overlay 107th AVE SE from SE 28th to SE 29th			2024	\$ 40,000	Cum Res fund (REET), Heavy Truck fee	
1.4	SE 29th Overlay - Phase 3	SE 29th Street - from 105th Ave SE to street end		2025	\$ 38,000	Cum Res fund (REET)	
1.5	Replace Retention wall on 103 & SE 27th	Replace existing railroad ties that stabilize slope		2025	\$ 80,000	Cum Res fund (REET)	
1.6	Overlay SE 103rd between SE 28th and SE 29th	Grind and overlay arterial - replace/repair broken curbs and sidewalk		2025	\$ 200,000	Cum Res fund (REET)	
II. Stormwater					\$ 108,000		
2.1	Storm Water System Improvements (SCMP CIP-14)	Slurry Deposited 10 ft downstream of CB #637 and Hole in the Pipe 31 ft Downstream of CB #637		2023-2026	\$ 12,000	Cum Res fund (REET)	
2.2	Storm Water System Improvements (SCMP CIP-15 and CIP-8)	Pipe is Cracked 49 ft downstream of CB #674 and Debris 236 ft downstream of CB #674; Debris 46 ft downstream of #662		2025	\$ 11,000	Cum Res fund (REET)	
2.3	Storm Water System Improvements (SCMP CIP-16)	Pipe is Broken 76-feet Upstream of CB #672		2023-2026	\$ 16,000	Cum Res fund (REET)	
2.4	Storm Water System Improvements (SCMP CIP-10)	Pipe is Broken between CBs #529 and 543		2023-2026	\$ 20,000	Cum Res fund (REET)	
2.5	Storm Water System Improvements (SCMP CIP-19)	107th Ave SE-South of SE 28th Street. Localized Flooding in the Roadway Shoulder		2024	\$ 12,000	Cum Res fund (REET)	
2.6	Storm Water System Improvements (SCMP CIP-13)	Pipe is Broken Between CBs #587 and #595. Pipe is Reverse-Sloped		2023-2026	\$ 15,000	Cum Res fund (REET)	
2.7	Storm Water System Improvements (SCMP CIP-21)	Pipe Between CBs #701 and #704. Pipe is Reverse-Sloped		2023-2026	\$ 22,000	Cum Res fund (REET)	
III. Water Department					\$ 520,000		
3.1	104th Water Supply Pipe Replacement (section)	Replace 104th supply line pipe from SE 27th to SE 28th (4" A/C line)		2023	\$ 250,000	Water fund	
3.2	107th Water Supply Pipe Replacement (section)	Replace 107th supply line pipe from SE 29th to SE 28th (4" A/c line)		2024	\$ 220,000	Water fund	
3.3	SE 29th Water Supply Line	Install new supply line along SE 29th from 103rd Ave SE to South Beach (for water quality improvement)		2025	\$ 50,000	Water fund	
IV. ROW Improvements					\$ 185,000		
4.1	108th Ave SE Right of Way	Landscape design and implementation of landscaping, including extension of retaining wall		2023-2025	\$ 125,000	Cum Res fund (REET)	
4.2	102nd Ave SE path extension	Move 102nd path leading to SE 28th Pl (South Beach Road) from private property to Town right-of-way		2025	\$ 10,000	KC Parks Levy	
4.3	Glen Path	Path improvements with irrigation		2023-2025	\$ 30,000	KC Parks Levy	
4.4	Pathway Irrigation System	Design and implementation of automated irrigation system for town pathways		2023-2025	\$ 10,000	KC Parks Levy	
4.5	29th Ave and 106th Corner	Landscape design and implementation of landscaping		2023-2025	\$ 10,000	BAV Parks Dept	
Investments Pending Evaluation							
	<i>Pathway Lighting</i>	<i>Design and implementation of landscaping lighting for town paths</i>		<i>conceptual</i>	<i>conceptual</i>	<i>KC Parks Levy</i>	
	<i>Security System</i>	<i>Design and implementation of security camera system for entrances to town, possibly other key locations</i>		<i>conceptual</i>	<i>\$ 15,000</i>	<i>Criminal Justice fund</i>	
	<i>Wellhead Generator</i>	<i>Design generator hookup for wellhead pump and/or permanent backup generator design/installation</i>		<i>conceptual</i>	<i>conceptual</i>	<i>Water fund</i>	
	<i>Hazard Mitigation</i>	<i>Develop plan for protecting urban forest</i>		<i>conceptual</i>	<i>conceptual</i>	<i>Hazard Mitigation grants?</i>	