



Beaux Arts Capital Investment Plan [2024 - 2029] - Exhibit A

Last Update: 9/8/2023

Updated By: James McCarthy / Sue Ann Spens

Ref	Project Name	Project Description	Priority	Planned Year	Estimated Investment	Funding Strategy	Notes
I. Transportation					\$ 560,000		
1.1	Repair pavement on 104th between SE 28th and town limit	Pavement is badly broken/aligated in a number of large areas - remove and replace		2024	\$ 165,000	Cum Res fund (REET)	
1.2	Overlay SE 104th/28th/105th	Grind and overlay artierial - replace/repair broken curbs and sidewalk		2024	\$ 220,000	Cum Res fund (REET)	
1.3	Overlay 107th AVE SE from SE 28th to SE 29th	Grind and overlay		2024	\$ 40,000	Cum Res fund (REET), Heavy Truck fee	
1.4	SE 29th Overlay - Phase 3	SE 29th Street - from 105th Ave SE to street end		2025	\$ 45,000	Cum Res fund (REET)	
1.5	Replace Retention wall on 103 & SE 27th	Replace existing railroad ties that stabilize slope		2025	\$ 90,000	Cum Res fund (REET)	
II. Stormwater					\$ 108,000		
2.1	Storm Water System Improvements (SCMP CIP-14)	Slurry Deposited 10 ft downstream of CB #637 and Hole in the Pipe 31 ft Downstream of CB #637		2023-2026	\$ 12,000	Cum Res fund (REET)	
2.2	Storm Water System Improvements (SCMP CIP-15 and CIP-8)	Pipe is Cracked 49 ft downstream of CB #674 and Debris 236 ft downstream of CB #674; Debris 46 ft downstream of #662		2025	\$ 11,000	Cum Res fund (REET)	
2.3	Storm Water System Improvements (SCMP CIP-16)	Pipe is Broken 76-feet Upstream of CB #672		2023-2026	\$ 16,000	Cum Res fund (REET)	
2.4	Storm Water System Improvements (SCMP CIP-10)	Pipe is Broken between CBs #529 and 543		2023-2026	\$ 20,000	Cum Res fund (REET)	
2.5	Storm Water System Improvements (SCMP CIP-19)	107th Ave SE-South of SE 28th Street. Localized Flooding in the Roadway Shoulder		2024	\$ 12,000	Cum Res fund (REET)	
2.6	Storm Water System Improvements (SCMP CIP-13)	Pipe is Broken Between CBs #587 and #595. Pipe is Reverse-Sloped		2023-2026	\$ 15,000	Cum Res fund (REET)	
2.7	Storm Water System Improvements (SCMP CIP-21)	Pipe Between CBs #701 and #704. Pipe is Reverse-Sloped		2023-2026	\$ 22,000	Cum Res fund (REET)	
III. Water Department					\$ 572,000		
3.1	104th Water Supply Pipe Replacement (section)	Replace 104th supply line pipe from SE 27th to SE 28th (4" A/C line)		2024	\$ 275,000	Water fund	
3.2	107th Water Supply Pipe Replacement (section)	Replace 107th supply line pipe from SE 29th to SE 28th (4" A/c line)		2024	\$ 242,000	Water fund	
3.3	SE 29th Water Supply Line	Install new supply line along SE 29th from 103rd Ave SE to South Beach (for water quality improvement)		2025	\$ 55,000	Water fund	
IV. ROW Improvements					\$ 239,000		
4.1	108th Ave SE Right of Way	Landscape design and implementation of landscaping, including extension of retaining wall		2024-2026	\$ 125,000	Cum Res fund (REET)	
4.2	102nd Ave SE path extension	Move 102nd path leading to SE 28th Pl (South Beach Road) from private property to Town right-of-way		2025	\$ 10,000	KC Parks Levy	
4.3	Glen Path	Path improvements with irrigation		2023-2025	\$ 84,000	KC Parks Levy	
4.4	Pathway Irrigation System	Design and implementation of automated irrigation system for town pathways		2024-2026	\$ 10,000	KC Parks Levy	
4.5	29th Ave and 106th Corner	Landscape design and implementation of landscaping		2024-2026	\$ 10,000	BAV Parks Dept	
V. Parks and Land Management					\$ 25,000		
5.1	Canopy Study	Canopy Study		2024-2026	\$ 25,000	BAV Parks Dept	
Investments Pending Evaluation							
	Pathway Lighting	Design and implementation of landscaping lighting for town paths		conceptual	conceptual	KC Parks Levy	
	Security System	Design and implementation of security camera system for entrances to town, possibly other key locations		conceptual	\$ 15,000	Criminal Justice fund	
	Wellhead Generator	Design generator hookup for wellhead pump and/or permanent backup generator design/installation		conceptual	conceptual	Water fund	
	Hazard Mitigation	Develop plan for protecting urban forest		conceptual	conceptual	Hazard Mitigation grants?	