



**Beaux Arts Capital Investment Plan [2021 - 2026] - Exhibit A**

Last Update: 9/9/2020  
Updated By: Hans Juhle / Sue Ann Spens

xRef	Project Name	Project Description	Priority	Planned Year	Estimated Investment	Funding Strategy	Notes
<b>I. Transportation</b>					<b>\$ 199,100</b>		
1.1	27th Overlay	SE 27th Street - from 104th (in assoc. w/stormwater)		2021	\$ 55,000	Cum Res fund (REET)	
1.2	102nd Ave SE Overlay	102nd Ave SE - from SE 28th to street end		2021	\$ 28,600	Cum Res fund (REET)	
1.3	SE 28th St. Overlay	SE 28th Street - from 104th Ave SE to 102nd Ave SE		2021	\$ 35,750	Cum Res fund (REET)	
1.4	103rd Overlay	103rd Ave SE - from SE 28th to SE 27th		2021	\$ 22,000	Cum Res fund (REET)	ST for 2021 = \$141,350
1.5	103rd Overlay	103rd Ave SE - from SE 29th to SE 28th		2022	\$ 22,000	Cum Res fund (REET)	
1.6	SE 29th Overlay - Phase 3	SE 29th Street - from 105th Ave SE to street end		2023	\$ 35,750	Cum Res fund (REET)	
<b>II. Storm water</b>					<b>\$ 97,262</b>		
2.1	Storm Water System Improvements (SCMP CIP-14)	Slurry Deposited 10-feet downstream of CB #637 and Hole in the Pipe 31-feet Downstream of CB #637		2021-2024	\$ 11,000	Cum Res fund (REET)	
2.2	Storm Water System Improvements (SCMP CIP-15)	Pipe is Cracked 49-feet downstream of CB #674 and Debris 236-feet downstream of CB #674		2021-2024	\$ 10,340	Cum Res fund (REET)	
2.3	Storm Water System Improvements (SCMP CIP-16)	Pipe is Broken 76-feet Upstream of CB #672		2021-2024	\$ 14,630	Cum Res fund (REET)	
2.4	Storm Water System Improvements (SCMP CIP-10)	Pipe is Broken between CBs #529 and 543		2021-2024	\$ 17,358	Cum Res fund (REET)	
2.5	Storm Water System Improvements (SCMP CIP-19)	107th Ave SE-South of SE 28th Street. Localized Flooding in the Roadway Shoulder		2021-2024	\$ 11,000	Cum Res fund (REET)	
2.6	Storm Water System Improvements (SCMP CIP-13)	Pipe is Broken Between CBs #587 and #595. Pipe is Reverse-Sloped		2021-2024	\$ 12,804	Cum Res fund (REET)	
2.7	Storm Water System Improvements (SCMP CIP-21)	Pipe Between CBs #701 and #704. Pipe is Reverse-Sloped		2021-2024	\$ 20,130	Cum Res fund (REET)	
<b>III. Water Department</b>					<b>\$ 190,000</b>		
3.1	104th Water Supply Pipe Replacement (section)	Replace 104th supply line pipe from SE 27th to SE 28th (4" A/C line)		2023	\$ 125,000	Water fund	
3.2	107th Water Supply Pipe Replacement (section)	Replace 107th supply line pipe from SE 29th to SE 28th (4" A/c line)		2024	\$ 40,000	Water fund	
3.3	SE 29th Water Supply Line	Install new supply line along SE 29th from 103rd Ave SE to South Beach (for water quality improvement)		2025	\$ 25,000	Water fund	
<b>IV. ROW Improvements</b>					<b>\$ 90,000</b>		
4.1	108th Ave SE Right of Way	Landscape design and implementation of landscaping, including extension of retaining wall		2020-2022	\$ 60,000	Cum Res fund (REET)	
4.2	102nd Ave SE path extension	Move 102nd path leading to SE 28th Pl (South Beach Road) from private property to Town right-of-way		2021	\$ 10,000	KC Parks Levy	
4.3	Glen Path	Move 102nd path leading to SE 28th Pl (South Beach Road) from private property to Town right-of-way		2021-23	\$ 20,000	KC Parks Levy	
<b>Investments Pending Evaluation</b>							
	<i>Pathway Lighting</i>	<i>Design and implementation of landscaping lighting for town paths</i>		<i>conceptual</i>	<i>conceptual</i>		
	<i>Security System</i>	<i>Design and implementation of security camera system for entrances to town, possibly other key locations</i>		<i>2021-2023</i>	<i>\$ 15,000</i>	<i>Criminal Justice fund</i>	
	<i>Pathway Irrigation System</i>	<i>Design and implementation of automated irrigation system for town pathways</i>		<i>conceptual</i>	<i>conceptual</i>		
	<i>Hazard Mitigation</i>	<i>Develop plan for protecting urban forest</i>		<i>conceptual</i>	<i>conceptual</i>	<i>Hazard Mitigation grants?</i>	